

Piatt County, Illinois Annual Budget

and

the Annual Appropriation Ordinance

for the fiscal period of one year

commencing December 1, 2025

and ending November 30, 2026

Budget and Appropriations Ordinance

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

Whereas the County Board of Piatt County, Illinois has a duty to pass a County Budget and Appropriation, making appropriations for the general corporate and special purposes of Piatt County for the year beginning December 1, 2025 and ending November 30, 2026

Now therefore be it ordained by the County Board of the County of Piatt as follows:

Piatt County 2026 Budget

GENERAL FUND

	2024 BUDGET	2025 BUDGET	2026 BUDGET
Total Revenue All Sources	\$ 9,883,059	\$ 8,711,378	\$ 8,948,228.89
Budgeted Expenses	\$ 9,552,621	\$ 8,713,834	\$ 8,948,228.90
Current Year Revenue Less Expenses	\$ 330,438	\$ (2,455)	\$ (0.00)

County General Revenue

01-170- General

Revenue				
CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
01-4015-170-10	Illinois Replacement Tax	\$ 4,000,000	\$ 3,000,000	\$ 2,680,571.00
01-4031-170-10	Estimated Taxes	\$ 1,500,000	\$ 1,650,000	\$ 1,984,979.77
01-4017-170-10	Funds from the sale of revenue stamps	\$ 50,000	\$ 50,000	\$ 50,000.00
01-4013-170-10	Illinois income taxes	\$ 875,000	\$ 990,000	\$ 1,000,000.49
01-4028-170-10	Retailers Occupational Tax	\$ 402,000	\$ 402,000	\$ 395,000.00
01-4029-170-10	Supp Retailers Occupational Tax	\$ 310,000	\$ 385,000	\$ 395,000.00
Reimbursements from the State of Illinois:				
01-4022-170-10	Probation Officers salary	\$ 201,411	\$ 209,467	\$ 217,846.00
01-4023-170-10	States Attorney salary	\$ 137,415	\$ 106,626	\$ 113,024.00
01-4021-170-10	Supervisor of Assessments salary	\$ 31,987	\$ 46,783	\$ 46,782.50
01-4025-170-10	Public Defender's Salary	\$ 58,003	\$ 127,179	\$ 134,810.12
01-4024-170-10	Reimbursement for 911 Coordinator	\$ 63,433	\$ 63,860	\$ 87,100.00
01-4027-170-10	Telecommunicators salary/fringe benefits	\$ 49,006	\$ 49,006	\$ 49,006.00
01-4064-170-10	Reimbursement of IL Sheriff Salary	\$ 81,472	\$ 85,301	\$ 90,476.00
01-4059-170-10	911 Rent	\$ 3,600	\$ 3,600	\$ 3,600.00

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

01-4000-170-10	County Officers Services/Animal Control	\$	60,000	\$	60,000	\$	60,000.00
01-4001-170-10	County Officers Services/Assessor	\$	1,200	\$	1,200	\$	1,200.00
01-4003-170-10	County Officers Services/County Clerk & Record	\$	165,000	\$	95,000	\$	147,000.00
01-4002-170-10	County Officers Service/Circuit Clerk	\$	60,000	\$	95,000	\$	95,000.00
01-4004-170-10	County Officers Service/Sheriff	\$	90,000	\$	140,000	\$	300,000.00
01-4005-170-10	County Officers Services/State's Attorney	\$	-	\$	-	\$	-
01-4006-170-10	County Officers Services/Treasurer	\$	-	\$	-	\$	-
01-4007-170-10	County Officers Services/Zoning	\$	770,000	\$	31,000	\$	32,000.00
01-4008-170-10	County Officers Services/Elections	\$	7,200	\$	7,200	\$	30,000.00
01-4009-170-10	County Officers Service/EMA	\$	42,682	\$	26,707	\$	975.00
01-(4010-4011)-170-10	Fines					\$	-
01-4010-170-10	Fines/Circuit Clerk Montly Deposits	\$	24,000	\$	30,000	\$	30,000.00
01-4011-170-10	Fines/State's Attorney Monthly Deposits	\$	-			\$	-
01-4017-170-10	Misc.	\$	7,000	\$	7,000	\$	7,000.00
01-4000-010-10	Animal Control Fines & Fees	\$	-	\$	60,000	\$	-
01-4018-170-10	Interest	\$	4,500	\$	6,000	\$	6,000.00
01-4016-170-10	Law Library	\$	-	\$	6,500	\$	6,500.00
01-4019-170-10	Public Defenders	\$	-	\$	5,000	\$	5,000.00
01-4017-170-10	Liquor license	\$	-			\$	-

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

	Rent For The Piatt County Office Building:			\$	-
01-4039-170-10	Champaign Consortium	\$	3,600	\$	3,600.00
01-4034-170-10	CIEDC Rent	\$	3,030	\$	3,030.00
01-4036-170-10	Veteran's Administration	\$	4,200	\$	4,200.00
01-4038-170-10	Services For Seniors	\$	5,100	\$	5,100.00
01-4037-170-10	Faith In Action	\$	3,600	\$	3,600.00
01-4041-170-10	Piatt County Nursing Home (Utility Reimbursem	\$	100,000	\$	100,000.00
01-4042-170-10	Maple Point Utility Reimbursement	\$	45,000	\$	54,000.00
01-4043-170-10	Mental Health Utility Reimbursement	\$	3,000	\$	3,000.00
01-4044-170-10	Transportation Utility Reimbursement includes	\$	2,500	\$	2,500.00
	Telephone Reimbursement For Piatt County Office Building			\$	-
01-4046-170-17	Piatt County Historical Society	\$	1,800	\$	1,800.00
01-4036-170-10	Veterans Administration	\$	-	\$	-
01-4050-170-10	Champaign Consortium	\$	1,800	\$	1,800.00
01-4060-140-10	Victim Advocate	\$	22,500	\$	28,000.00
01-4009-080-10	EMA Expense Reimbursement Grant	\$	22,500	\$	36,839.00
01-4032-130-10	Reimbursement For Circuit Clerk Expense	\$	50,000	\$	50,000.00
01-4017-170-10	PCNH Reimbursement for Fringe Benefits	\$	250,000	\$	250,000.00
01-4017-170-10	PCNH CIRMA Reimbursement	\$	85,020	\$	85,020.00
01-4043-170-10	Piatt County Mental Health Maintenance	\$	3,000	\$	11,000.00
01-4044-170-10	Piatt County Transportation Maintenance	\$	2,500	\$	-
01-4063-170-10	ARPA Revenue	\$	-	\$	-
01-4057-170-10	Champaign County Inmate Housing	\$	15,000	\$	30,000.00
01-4062-170-10	County Services/Coroner	\$	3,000	\$	7,200.00
01-4065-170-10	Statewide Pretrial Services	\$	1,500	\$	2,669.00
01-4066-050-10	County Clerk RHSP			\$	1,000.00
NEW LINE ITEM	SRO REIMBURSMENT	\$	134,000	\$	134,000.00
NEW LINE ITEM	Cerro Gordo REIMBURSMENT	\$	85,000	\$	85,000.00
NEW LINE ITEM	Reimbursement For County Clerk Expense			\$	50,000.00
NEW LINE ITEM	TRANSFER FROM GIS	\$	40,500	\$	57,330.00
NEW LINE ITEM	TRANSFER FROM PBC			\$	15,000.00
TOTAL		\$	9,883,059	\$	8,711,378
				\$	8,948,229

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

Piatt County Expenses to General Fund

ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
County General	\$ 3,966,087	\$ 2,949,749	\$ 2,707,379
Sheriff's Department	\$ 3,354,409	\$ 3,369,987	\$ 3,680,320
State's Attorney	\$ 354,340	\$ 365,660	\$ 383,606
County Clerk	\$ 200,737	\$ 209,553	\$ 223,639
Elections	\$ 137,100	\$ 138,700	\$ 188,600
Treasurer	\$ 157,132	\$ 163,205	\$ 169,536
Supv. Of Assessments	\$ 150,529	\$ 163,504	\$ 169,215
EMA	\$ 45,365	\$ 73,614	\$ 73,678
Animal Control	\$ 63,218	\$ 71,800	\$ 75,368
Public Defender	\$ 132,957	\$ 190,960	\$ 200,508
Coroner	\$ 48,791	\$ 74,100	\$ 89,600
Circuit Clerk	\$ 332,972	\$ 350,350	\$ 351,306
County Board	\$ 139,922	\$ 142,706	\$ 169,441
Probation	\$ 217,911	\$ 226,467	\$ 239,086
Court	\$ 189,600	\$ 159,300	\$ 159,300
Zoning	\$ 61,550	\$ 64,180	\$ 67,647
TOTAL	\$ 9,552,621	\$ 8,713,834	\$ 8,948,229

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

County General

Expense				
CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
01-7000-170-10	Audit	\$ 52,150	\$ 60,000	\$ 75,000.00
01-7010-170-10	Births & Deaths	\$ 250	\$ 250	\$ 250.00
01-7030-170-10	Contingent	\$ 1,000,000	\$ 400,000	\$ 370,496.38
01-5300-170-10	Health Insurance	\$ 1,062,600	\$ 1,221,990	\$ 1,400,000.00
01-7060-170-10	Insurance	\$ 325,000	\$ 461,994	\$ -
01-6050-170-10	Postage	\$ 65,000	\$ 65,000	\$ 65,000.00
01-7110-170-10	Regional Office of Education	\$ 47,373	\$ 47,325	\$ 47,179.23
01-7140-170-10	Soil & Water Conservation	\$ 25,000	\$ 25,000	\$ 32,500.00
01-7160-170-10	Tax Computing	\$ 30,200	\$ 32,000	\$ 32,000.00
01-7170-170-10	IT Support	\$ 25,000	\$ 65,000	\$ 90,000.00
01-5100-090-10	9-1-1 Coordinator/Salary	\$ 63,814	\$ 63,860	\$ 67,053.00
01-7180-090-10	9-1-1 Tower Expenses	\$ 2,500	\$ 2,500	\$ 3,000.00
01-6580-060-10	Jury Commission Salary/Travel	\$ -	\$ -	
01-7050-170-10	Pre-Employment Physicals	\$ 7,000	\$ 7,000	\$ 7,000.00
01-7890-170-10	Fiber Optics	\$ 4,000	\$ 4,000	\$ 4,000.00
01-7045-170-10	Employee Activities	\$ 1,200	\$ 1,200	\$ 1,200.00
01-7175-170-10	Elevator Loan	\$ 30,000	\$ 30,000	\$ 30,000.00
01-6225-170-10	Cyber Security	\$ 30,000	\$ 30,000	\$ 10,000.00
01-7245-170-10	TRANSFER TO CAPITAL IMPROVEMENT	\$ 1,000,000	\$ 237,630	\$ 300,176.39
01-7240-170-10	TRANSFER TO MENTAL HEALTH	\$ 195,000	\$ 195,000	\$ 15,000.00
NEW LINE ITEM	TRANSFER TO NURSING HOME			\$ 157,524.00
TOTAL		\$ 3,966,087	\$ 2,949,749	\$ 2,707,379

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

01-130 - Sheriff's Department

Expense					
CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	
01-5100-130-10	Sheriff Salary	\$ 122,331	\$ 128,080	\$ 135,892	
01-5100-130-10	Chief Deputy Salary	\$ 91,748	\$ 96,060	\$ 101,919	
01-5100-130-10	Jail Administrator Salary	\$ 73,398	\$ 76,848	\$ 81,535	
01-5110-130-10	Salary/Deputies	\$ 1,014,166	\$ 1,039,727	\$ 1,048,796	
01-5111-130-10	Salary/Bailiff & Security	\$ 104,618	\$ 107,754	\$ 97,716	
01-5112-130-10	Salary/Dispatchers	\$ 533,023	\$ 554,495	\$ 589,395	
01-5113-130-10	Salary/Jailers	\$ 760,634	\$ 795,944	\$ 773,998	
01-5114-130-10	Salary/Secretary	\$ 71,109	\$ 65,020	\$ 70,796	
01-5115-130-10	Salary/Courthouse Janitor	\$ 41,954	\$ 43,201	\$ 47,058	
01-5116-130-10	Salary/PSB Janitor	\$ 41,954	\$ 43,201	\$ 47,058	
01-6000-130-10	Office Supplies	\$ 8,800	\$ 8,800	\$ 10,000	
01-6025-130-08	PSB Janitorial Supplies	\$ 12,000	\$ 10,000	\$ 12,000	
01-6725-130-10	Merit Committee	\$ 1,000	\$ 1,000	\$ 1,000	
01-6726-130-10	Deputy/Jailer Misc. Expenses	\$ 6,500	\$ 6,500	\$ 6,800	
01-6727-130-10	Car Maintenance/Operation	\$ 106,861	\$ 108,000	\$ 101,000	
01-6728-130-10	Radio & Computer Maintenance	\$ 47,302	\$ 47,302	\$ 60,187	
01-6729-130-10	Meals for Inmates	\$ 29,000	\$ 25,000	\$ 29,000	
01-6730-130-10	Medical for Inmates	\$ 36,000	\$ 36,000	\$ 43,018	
01-6731-130-10	Training & Equipment	\$ 31,011	\$ 31,011	\$ 53,767	
01-6732-130-10	Uniforms	\$ 13,000	\$ 13,000	\$ 13,000	
01-6775-130-10	Telephone	\$ 13,000	\$ 13,000	\$ 32,000	
01-7500-130-10	New Equipment	\$ 15,000	\$ 15,000	\$ 38,280	
01-7510-130-10	New Car Purchase	\$ 180,000	\$ 105,044	\$ 118,000	
01-6735-130-10	Contingency	\$ -		\$ 168,105	
TOTAL		\$ 3,354,409	\$ 3,369,987	\$ 3,680,320	

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

01-040- State's Attorney

Expense				
CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
01-5100-140-10	Salary/State's Attorney	\$ 152,913	\$ 160,100	\$ 169,866
01-5102-140-10	Salary/Asst. State's Atty.	\$ 74,984	\$ 77,234	\$ 81,868
01-5103-140-10	Secretary & Invest. Sect.	\$ 49,443	\$ 50,926	\$ 53,472
01-5200-140-10	Continuing Education & Mileage	\$ 2,000	\$ 2,000	\$ 2,000
01-6000-140-10	Office Supplies & Books	\$ 6,500	\$ 6,500	\$ 6,000
01-6750-140-10	Appellate Prosecutor	\$ 8,000	\$ 8,000	\$ 10,000
01-6751-140-10	Transcripts	\$ 1,000	\$ 1,000	\$ 1,000
01-6752-140-10	Online Legal Research	\$ 5,500	\$ 5,500	\$ 5,000
01-7195-140-10	Specialty Legal Services	\$ 25,000	\$ 20,000	\$ 20,000
01-6753-140-10	Expert Witness Fees	\$ 2,000	\$ 2,000	\$ 2,000
01-6754-140-10	Victim Advocate	\$ 22,500	\$ 28,000	\$ 28,000
01-6775-140-10	Telephone	\$ 1,500	\$ 1,400	\$ 1,400
01-7500-140-10	New Equipment	\$ 3,000	\$ 3,000	\$ 3,000
TOTAL		\$ 354,340	\$ 365,660	\$ 383,606

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

01-050 - County Clerk

Expense					
CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	
01-5100-050-10	Salary County Clerk	\$ 76,265	\$ 78,553	\$ 80,909	
01-5102-050-10	Deputies Salaries	\$ 109,872	\$ 116,100	\$ 127,830	
01-5200-050-10	Continuing Education	\$ 3,000	\$ 3,000	\$ 3,000	
01-6000-050-10	Office Supplies	\$ 6,200	\$ 6,500	\$ 6,500	
01-6100-050-10	Maintenance & Repair	\$ 1,400	\$ 1,400	\$ 1,400	
01-7500-050-10	New Equipment	\$ 4,000	\$ 4,000	\$ 4,000	
TOTAL		\$ 200,737	\$ 209,553	\$ 223,639	

01-075 - Elections

Expense					
CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	
01-6050-075-10	Postage				
01-6100-075-10	Equip/Maintenance	\$ 55,000	\$ 70,000	\$ 97,500	
01-6625-075-10	Comp. Of Judges	\$ 33,000	\$ 20,000	\$ 35,000	
01-6626-075-10	Supplies/Publications	\$ 48,000	\$ 48,000	\$ 55,000	
01-6627-075-10	Polling Place Rent	\$ 1,100	\$ 700	\$ 1,100	
01-6628-075-10	Cyber Security	\$ -	\$ -	\$ -	
TOTAL		\$ 137,100	\$ 138,700	\$ 188,600	

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

01-150- Treasurer

Expense				
CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
01-5100-150-10	Treasurer Salary	\$ 76,265	\$ 78,553	\$ 80,909
01-5102-150-10	Deputies Salaries	\$ 75,717	\$ 79,502	\$ 83,477
01-5200-150-10	Continuing Education	\$ 750	\$ 750	\$ 750
01-5225-150-10	Travel/Dues	\$ 500	\$ 500	\$ 500
01-6000-150-10	Office Supplies/Maintenance	\$ 3,000	\$ 3,000	\$ 3,000
01-6200-150-10	Publications	\$ 900	\$ 900	\$ 900
TOTAL		\$ 157,132	\$ 163,205	\$ 169,536

01-020- Supv. Of Assessments

Expense				
CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
01-5100-020-10	Salary/Supervisor	\$ 66,899	\$ 70,244	\$ 75,811
01-5102-020-10	Salary/Deputies	\$ 59,605	\$ 66,885	\$ 70,229
01-5103-020-10	Salary/Board of Review	\$ 10,910	\$ 10,910	\$ 10,910
01-020-	Postage	\$ 2,500	\$ 3,000	\$ 3,000
01-5200-020-10	School/Seminars/Mileage	\$ 3,000	\$ 3,500	\$ 3,500
01-6000-020-10	Office Supplies	\$ 700	\$ 850	\$ 850
01-6100-020-10	Equipment Maintenance	\$ 3,500	\$ 4,200	\$ 2,000
01-6200-020-10	Publications	\$ 3,000	\$ 3,000	\$ 2,000
01-6525-020-10	Farmland Assessments	\$ 165	\$ 165	\$ 165
01-6775-020-10	Telephone	\$ -		\$ -
01-7500-020-10	New Equipment	\$ 250	\$ 750	\$ 750
TOTAL		\$ 150,529	\$ 163,504	\$ 169,215

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

01-080- EMA

Expense					
CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	
01-5100-080-10	Salary/Director	\$ 22,057	\$ 42,598	\$ 44,728	
01-5102-080-10	Asst Salary	\$ 5,408	\$ 10,816	\$ 12,000	
01-5200-080-10	Continuing Education	\$ 1,200	\$ 1,500	\$ 1,500	
01-6200-080-10	Postage/Publications	\$ 700	\$ 700	\$ 700	
01-6000-080-10	Office Supplies/Maint./Uniforms	\$ 1,250	\$ 1,250	\$ 1,250	
01-6100-080-10	Equipment/Maintenance	\$ 2,500	\$ 2,500	\$ 2,500	
01-6775-080-10	Telephone	\$ 750	\$ 750	\$ -	
01-6650-080-10	Vehicle Maintenance/Fuel	\$ 3,000	\$ 5,000	\$ 2,500	
01-7500-080-10	New Equipment	\$ 2,500	\$ 2,500	\$ 2,500	
01-6651-080-10	Contracted Services/Subscriptions	\$ 6,000	\$ 6,000	\$ 6,000	
TOTAL		\$ 45,365	\$ 73,614	\$ 73,678	

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

01-010- Animal Control

Expense				
CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
01-5100-010-10	Salary/Administrator	\$ 4,068	\$ 5,000	\$ 4,068
01-5102-010-10	Salary/Officer	\$ 4,500	\$ 4,500	\$ 4,500
01-5103-010-10	Salary/Animal Control Office Manager	\$ 45,500	\$ 52,000	\$ 54,600
01-5225-010-10	Mileage	\$ 1,500	\$ 1,500	\$ 1,500
01-6000-010-10	Office Supplies	\$ 4,000	\$ 4,500	\$ 4,500
01-6100-010-10	Maintenance/Repair	\$ 1,200	\$ 1,200	\$ 1,200
01-6501-010-10	Property Loss		\$ 100	\$ 100
01-6502-010-10	Tags	\$ 850	\$ 900	\$ 1,100
01-6504-010-10	Pet Supplies	\$ 1,000	\$ 1,500	\$ 1,500
01-6605-010-10	Vehicle Maintenance/Fuel	\$ -	\$ -	\$ 2,000
01-6775-010-10	Telephone	\$ 600	\$ 600	\$ 300
TOTAL		\$ 63,218	\$ 71,800	\$ 75,368

01-120-Public Defender

Expense				
CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
01-5100-120-10	Salary	\$ 132,957	\$ 190,960	\$ 200,508
TOTAL		\$ 132,957	\$ 190,960	\$ 200,508

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

01-070- Coroner

Expense				
CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
01-5100-070-10	Coroner Salary	\$ 18,791	\$ 28,000	\$ 30,000
NEW	Chief Deputy Salary		\$ 10,000	\$ 10,000
01-5102-070-10	Deputy Salary	\$ 3,500	\$ 3,500	\$ 6,500
01-5200-070-10	Continuing Education	\$ 1,000	\$ 1,000	\$ 1,000
01-6000-070-10	Office Supplies	\$ 3,000	\$ 6,100	\$ 6,100
01-6600-070-10	Autopsies/Toxicology	\$ 20,000	\$ 20,000	\$ 28,000
01-6604-070-10	Radio and Computer Maintenance	\$ 2,500	\$ 5,500	\$ 3,000
01-6605-070-10	Vehicle Maintenance/Fuel			\$ 5,000
TOTAL		\$ 48,791	\$ 74,100	\$ 89,600

01-030- Circuit Clerk

Expense				
CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
01-5100-030-10	Circuit Clerk Salary	\$ 76,265	\$ 78,553	\$ 80,910
01-5102-030-10	Deputies Salaries	\$ 236,507	\$ 250,722	\$ 252,321
01-6550-030-10	Computer Expenses	\$ 4,800	\$ 5,000	\$ 1,500
01-6000-030-10	Office Supplies	\$ 7,500	\$ 7,500	\$ 8,500
01-6200-030-10	Court Publications	\$ 1,000	\$ 1,000	\$ 1,000
01-6551-030-10	Circuit Clerk Copy Machine Expense	\$ 3,100	\$ 3,775	\$ 3,775
01-6553-030-10	Witness Fees	\$ 500	\$ -	\$ -
01-6775-030-10	Telephone	\$ 800	\$ 800	\$ 800
01-5200-030-10	Continuing Education	\$ 2,500	\$ 3,000	\$ 2,500
TOTAL		\$ 332,972	\$ 350,350	\$ 351,306

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

01-040 County Board

Expense				
CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
01-5100-040-10	Salary/Chairman/Per Diem	\$ 54,800	\$ 54,800	\$ 54,800
01-5102-040-10	Salary (Linda)	\$ 60,672	\$ 63,706	\$ 94,191
01-5225-040-10	Mileage	\$ 8,000	\$ 8,000	\$ 8,000
01-6000-040-10	Office Supplies	\$ 4,500	\$ 5,000	\$ 5,000
01-6100-040-10	Equip/Maintenance	\$ 7,500	\$ 7,750	\$ 4,000
01-6775-040-10	Telephone	\$ 950	\$ 950	\$ 950
01-5200-040-10	Continuing Education	\$ 1,000	\$ 1,000	\$ 1,000
01-7500-040-10	New Equipment	\$ 2,500	\$ 1,500	\$ 1,500
TOTAL		\$ 139,922	\$ 142,706	\$ 169,441

01-110 Probation

Expense				
CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
01-5100-110-10	Salary/Chief Officer	\$ 86,356	\$ 89,810	\$ 93,402
01-5102-110-10	Salary/Asst. Prob. Officer	\$ 115,055	\$ 119,657	\$ 124,444
01-5103-110-10	Salary/Secretary 14.01-14.29	\$ -		\$ -
01-6675-110-10	Detention Fund/Upgrade	\$ 15,000	\$ 15,000	\$ 15,000
NEW	Office Equipment / Supplies			\$ 1,500
NEW	Copier Lease			\$ 1,500
NEW	Vehicle Purchase from PCSD			\$ 1,500
NEW	Computer / Software			\$ 1,500
01-6775-110-10	Telephone	\$ 1,500	\$ 2,000	\$ 240
TOTAL		\$ 217,911	\$ 226,467	\$ 239,086

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

01-060 Court

Expense				
CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
01-5100-060-10	Salary/Judge Assistant	\$ 12,800	\$ -	\$ -
01-6000-060-10	Office Supplies/Maint/Postage	\$ 4,000	\$ 4,000	\$ 4,000
01-6575-060-10	Court Appointed Defenders	\$ 100,000	\$ 75,000	\$ 75,000
01-6576-060-10	Expert Witness Fees/Travel	\$ 5,000	\$ 5,000	\$ 5,000
01-6578-060-10	Guardian Ad Litem	\$ 30,000	\$ 30,000	\$ 30,000
01-6579-060-10	Judicial Salary Assessment	\$ 1,100	\$ 1,100	\$ 1,100
01-6581-060-10	Law Library		\$ -	\$ -
01-6582-060-10	Petit Jury Fees/Mileage	\$ 11,000	\$ 18,000	\$ 18,000
01-6583-060-10	Petit Jury Meals	\$ 1,000	\$ 500	\$ 500
01-6584-060-10	Special Prosecutors		\$ -	\$ -
01-6585-060-10	Court Transcripts	\$ 8,000	\$ 8,000	\$ 8,000
01-6586-060-10	Chief Judge Office Expense	\$ 1,000	\$ 1,000	\$ 1,000
01-6588-060-10	Court Psychological Exams	\$ 7,000	\$ 7,000	\$ 7,000
01-6589-060-10	Genetic Testing		\$ 500	\$ 500
01-6590-060-10	Court Interpreter	\$ 2,000	\$ 1,500	\$ 1,500
01-6591-060-10	Judicial Travel/Misc. Expense		\$ -	\$ -
01-6775-060-10	Telephone	\$ 700	\$ 700	\$ 700
01-7500-060-10	New Equipment	\$ 2,500	\$ 2,500	\$ 2,500
01-6593-060-10	Court Steno Maintenance Agreement	\$ 3,500	\$ 4,500	\$ 4,500
TOTAL		\$ 189,600	\$ 159,300	\$ 159,300

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

01-160-Zoning

Expense				
CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
01-5100-160-10	Salary/Officer	\$ 54,600	\$ 57,330	\$ 60,197
01-5200-160-10	Continuing Education	\$ 150	\$ 150	\$ 150
01-5225-160-10	Mileage	\$ 600	\$ 500	\$ 500
01-6000-160-10	Office Supplies	\$ 800	\$ 800	\$ 800
01-6100-160-10	Maintenance	\$ 200	\$ 200	\$ 200
01-6800-160-10	Board/Plat Committee	\$ 4,900	\$ 4,900	\$ 5,500
01-7500-160-10	New Equipment	\$ 300	\$ 300	\$ 300
TOTAL		\$ 61,550	\$ 64,180	\$ 67,647

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

	2024 BUDGET	2025 BUDGET	2026 BUDGET
Total Revenue	\$ 9,604,059	\$ 8,345,179	\$ 8,948,229
Budgeted Expenses	\$ 9,552,621	\$ 8,713,834	\$ 8,948,229

Piatt County Special Purpose Levy

Bonds And Interest
IMRF
County Highway
Bridge Const W/ County
Federal And Matching
TB Sanitarium
County Health Dept
Social Security
Veterans Assistance
Unemployment Insurance
Cooperative Extension
Nursing Home
Maple Point
Tort Fund

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

002-03 - Office Building Bond (PBC)

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
	Estimated revenue for 2020	\$ 773,769	\$ 1,025,480	\$ 916,751
	TOTAL	\$ 773,769	\$ 1,025,480	\$ 916,751

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
	Building and Grounds	\$ 489,000	\$ 489,000	\$ 491,000
	Maintenance Expense	\$ 166,822	\$ 419,226	\$ 425,751
	Bond Expense	\$ 117,947	\$ 117,254	\$ 118,282
	TOTAL	\$ 773,769	\$ 1,025,480	\$ 916,751

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

002-01- Building and Grounds Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
38-7215-550-10	Utilities - Gas	\$ 115,000	\$ 115,000	\$ 115,000
38-7225-550-10	Utilities - Electric	\$ 315,000	\$ 315,000	\$ 315,000
38-7235-550-08	WATER PSB	\$ 33,000	\$ 33,000	\$ 33,000
38-7235-550-02	WATER COURTHOUSE			
38-7235-550-04	WATER OFFICE BUILDING			
38-6775-550-10	Telephone	\$ 26,000	\$ 26,000	\$ 28,000
NEW LINE ITEM	EMA Building Rent	\$ -		
TOTAL		\$ 489,000	\$ 489,000	\$ 491,000

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

01-100- Maintenance Expense

Expense				
CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
38-5100-550-10	Salaries	\$ 183,962	\$ 196,726	\$ 206,871
38-5200-550-10	Training	\$ 2,500	\$ 1,000	\$ 2,500
38-6775-550-10	Telephone/Mileage	\$ 1,000	\$ 1,000	\$ 1,180
38-7200-550-10	Building & Janitorial Supplies	\$ 1,500	\$ 1,500	\$ 1,500
38-7201-550-10	Chemicals & Fuel	\$ 5,000	\$ 5,000	\$ 5,000
38-7202-550-10	Repair Materials & Parts	\$ 30,000	\$ 30,000	\$ 33,500
38-7203-550-10	Outside Contractor Services	\$ 30,000	\$ 31,000	\$ 32,500
38-7204-550-10	Office Supplies/Equipment			
38-7205-550-10	Tools/Equipment	\$ 2,000	\$ 2,000	\$ 2,300
38-7210-550-10	Projects	\$ 40,000	\$ 97,500	\$ 85,000
38-7211-550-10	Service Contracts & Required Inspections	\$ 22,000	\$ 25,000	\$ 26,000
38-7213-550-10	Vehicles	\$ 12,000	\$ 5,500	\$ 5,500
38-7214-550-10	Yard Maintenance	\$ 7,000	\$ 7,000	\$ 7,900
38-7216-550-10	Snow Removal	\$ 16,000	\$ 16,000	\$ 16,000
38-7175-550-10	Elevator Loan	\$ -		
NEW LINE ITEM	The Center building expense			\$ 15,000
TOTAL		\$ 352,962	\$ 419,226	\$ 425,751

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

003-02 - IMRF

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
07-4105-250-10	Estimated taxes -	\$ 900,000		\$ 740,000
TOTAL		\$ 900,000	\$ -	\$ 740,000

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
07-7650-250-10	County share of Illinois Municipal Retirement	\$ 1,214,035		\$ 214,148
07-7651-250-10	IMRF Nursing Home	\$ -		\$ 399,640
07-7652-250-10	IMRF Mental Health	\$ -		\$ 92,788
07-7653-250-10	IMRF Transportation	\$ -		\$ 34,144
TOTAL		\$ 1,214,035	\$ -	\$ 740,720

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

007-01- Highway

Revenue				
CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
02-4100-200-10	<ALL REVENUE UNDER THIS CODE			
	Estimated taxes - levy	\$ 581,591	\$ 630,000	\$ 735,178
	MFT (Townships)	\$ 56,000	\$ 56,000	\$ 69,650
	Other income	\$ 1,000	\$ 1,000	\$ 1,500
	TOTAL	\$ 638,591	\$ 687,000	\$ 806,328
Expense				
CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
02-7600-200-10	<ALL EXPENSES UNDER THIS CODE			
	<ALL Salaries UNDER THIS CODE			
	Administrative Salary	\$ 49,000	\$ 51,000	\$ 54,000.00
	Technical Salaries	\$ 160,000	\$ 170,000	\$ 170,000.00
	Temporary Office Salary	\$ 5,000	\$ 5,000	\$ 5,000.00
	Telephone/Internet	\$ 8,500	\$ 8,500	\$ 8,500.00
	Office Supplies And Equipment	\$ 30,000	\$ 30,000	\$ 30,000.00
	Fees And Services	\$ 15,000	\$ 15,000	\$ 15,000.00
	Engineering Services	\$ 45,000	\$ 45,000	\$ 45,000.00
	Equipment & Supplies	\$ 45,000	\$ 45,000	\$ 45,000.00
	Personnel & Travel	\$ 9,000	\$ 9,000	\$ 9,000.00
	Construction	\$ 200,000	\$ 440,000	\$ 450,000.00
	Townships	\$ 200,000	\$ 200,000	\$ 200,000.00
	Contractual	\$ 130,000	\$ 130,000	\$ 150,000.00
	Material, Labor & Equipment	\$ 225,000	\$ 225,000	\$ 225,000.00
	Motor Vehicles	\$ 35,000	\$ 50,000	\$ 15,000.00
	Fleet - Fuel, Maintenance	\$ 35,000	\$ 35,000	\$ 30,000.00
	Contingency	\$ 30,000	\$ 30,000	\$ 30,000.00
	TOTAL	\$ 1,221,500	\$ 1,488,500	\$ 1,481,500

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

007-02- Bridges

Revenue				
CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
03-4101-210-10	<ALL REVENUE UNDER THIS CODE			
	Estimated taxes - levy	\$ 290,796	\$ 315,000	\$ 367,589
	Misc.	\$ 265,498	\$ 340,500	\$ 87,600
	Township Bridge	\$ 139,827	\$ 140,000	\$ 776,000
	TOTAL	\$ 696,121	\$ 795,500	\$ 1,231,189
Expense				
CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
03-7610-210-10	<ALL EXPENSES UNDER THIS CODE			
	Repair and construction of bridges	\$ 1,273,265	\$ 2,026,300	\$ 1,870,000
	Township Bridge	\$ -		
	TOTAL	\$ 1,273,265	\$ 2,026,300	\$ 1,870,000

007-03 - Matching

Revenue				
CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
04-4102-220-10	<ALL REVENUE UNDER THIS CODE			
	Estimated tax levy	\$ 290,796	\$ 315,000	\$ 367,589
	Other	\$ -		
	TOTAL	\$ 290,796	\$ 315,000	\$ 367,589
Expense				
CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
04-7620-220-10	<ALL EXPENSES UNDER THIS CODE			
	County share of Matching Funds	\$ 675,077	\$ 947,200	\$ 1,040,500
	TOTAL	\$ 675,077	\$ 947,200	\$ 1,040,500

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

007-04-Township MFT

Revenue				
CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
007-04-	Township MFT	\$ 1,360,000	\$ 1,500,000	\$ 1,500,000
	TOTAL	\$ 1,360,000	\$ 1,500,000	\$ 1,500,000
Expense				
CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
007-04-	Township MFT	\$ 3,320,226	\$ 3,200,000	\$ 2,900,000
	TOTAL	\$ 3,320,226	\$ 3,200,000	\$ 2,900,000

007-04-County MFT

Revenue				
CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
007-xx-	County MFT	\$ 650,000	\$ 680,000	\$ 680,000
	TOTAL	\$ 650,000	\$ 680,000	\$ 680,000
Expense				
CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
007-xx-	County MFT	\$ 5,720,767	\$ 6,100,000	\$ 6,800,000
	TOTAL	\$ 5,720,767	\$ 6,100,000	\$ 6,800,000

Highway Wind Farm IGA Fund

Revenue				
CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
	Highway Wind Farm IGA revenue	\$ -	\$ 6,000,000	\$ 38,000
	TOTAL	\$ -	\$ 6,000,000	\$ 38,000
Expense				
CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
	Highway Wind Farm IGA expense	\$ -	\$ 6,500,000	\$ 7,900,000
	TOTAL	\$ -	\$ 6,500,000	\$ 7,900,000

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

10 - TB Care Fund

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
10-4108-280-10	Estimated taxes -	\$ -		
	TOTAL	\$ -	\$ -	\$ -

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
10-7680-280-10	Care of Tuberculosis patients	\$ -		
	TOTAL	\$ -	\$ -	\$ -

012-01- Health Department

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
	Estimated taxes -	\$ 204,793	\$ 204,793	\$ 204,793
	TOTAL	\$ 204,793	\$ 204,793	\$ 204,793

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
	Health Dept.	\$ 204,793	\$ 204,793	\$ 204,793
	TOTAL	\$ 204,793	\$ 204,793	\$ 204,793

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

003-01 - Social Security

\$ (375,000)

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
09-4107-270-10	Estimated taxes -	\$ 900,000	\$ 920,000	\$ 1,305,000
TOTAL		\$ 900,000	\$ 920,000	\$ 1,305,000

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
09-7670-270-10	County share of social security:	\$ 900,000	\$ 308,442	\$ 308,442
09-7671-270-10	Social Security Nursing Home	\$ -	\$ 467,994	\$ 467,994
09-7672-270-10	Social Security Mental Health	\$ -	\$ 88,736	\$ 88,736
09-7673-270-10	Social Security Transportation	\$ -	\$ 50,628	\$ 50,628
TOTAL		\$ 900,000	\$ 915,800	\$ 915,800

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

Veterans Assistance Commission Fund

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
	Estimated taxes - levy	\$ 15,700		\$ 45,700
	TOTAL	\$ 15,700	\$ -	\$ 45,700

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
	Rent	\$ 2,400		\$ 2,400
	Superintendent's salary	\$ 6,300		\$ 6,300
	Social security taxes	\$ 900		
	Telephone	\$ 1,800		\$ 1,800
	Office equipment	\$ 200		\$ 500
	Security bond	\$ 250		\$ 250
	Mail and freight	\$ 150		\$ 150
	Financial aid to veterans	\$ 2,000		\$ 2,500
	Dues and subscriptions	\$ 150		\$ 300
	Office supplies	\$ 200		\$ 300
	Travel	\$ 150		\$ 400
	Training	\$ 300		\$ 750
	Professional & Legal Fees	\$ 100		\$ 300
	Advertising	\$ 800		\$ 300
	TOTAL	\$ 15,700	\$ -	\$ 16,250

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

003-04 - Unemployment Compensation Tax

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
12-4110-290-10	Estimated taxes - 2021 levy	\$ 90,000	\$ 115,000	\$ 115,000
	TOTAL	\$ 90,000	\$ 115,000	\$ 115,000

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
12-7700-290-10	Unemployment compensation tax on employee wages	\$ 90,000	\$ 113,658	\$ 115,000
	TOTAL	\$ 90,000	\$ 113,658	\$ 115,000

100 Cooperative Extension

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
	Estimated taxes -	\$ 100,995	\$ 100,995	\$ 105,949
	TOTAL	\$ 100,995	\$ 100,995	\$ 105,949

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
	County Extension	\$ 100,995	\$ 100,995	\$ 105,949
	TOTAL	\$ 100,995	\$ 100,995	\$ 105,949

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

021-01- Nursing

Revenue				
CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
	Private Pay	\$ 3,535,337	\$ 3,365,374	\$ 4,353,154
	Medicaid	\$ 4,016,994	\$ 5,156,335	\$ 4,769,185
	Medicare A	\$ 575,568	\$ 565,246	\$ 454,675
	Medicare B	\$ 56,322	\$ 62,116	\$ 14,254
	Miscellaneous Income	\$ 316,292	\$ 315,928	\$ 262,342
	Other Income	\$ 1,029,984	\$ 1,097,722	\$ 1,222,310
	TOTAL	\$ 9,530,497	\$ 10,562,721	\$ 11,075,920
Expense				
CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
	General & Administration	\$ 1,386,938	\$ 1,367,440	\$ 1,623,046
	Nursing Expense	\$ 4,714,354	\$ 4,988,395	\$ 5,288,788
	Social Services	\$ 147,837	\$ 174,639	\$ 255,741
	Activities	\$ 254,988	\$ 331,833	\$ 290,881
	Laundry	\$ 67,691	\$ 65,619	\$ 64,298
	Dietary	\$ 1,144,229	\$ 1,217,614	\$ 1,340,907
	Building Grounds & Maintenance	\$ 344,324	\$ 474,679	\$ 445,172
	Housekeeping	\$ 316,538	\$ 346,176	\$ 361,062
	Administration	\$ 834,429	\$ 1,038,386	\$ 1,144,442
	Insurance	\$ 72,000	\$ 72,000	\$ 72,000
	Funded Depreciation	\$ 60,000	\$ 185,000	\$ 60,000
	Final Pymt for HVAC/Electrical Project			\$ 157,524
	Piatt County Services for Seniors	\$ 59,612	\$ 64,302	\$ -
	TOTAL	\$ 9,402,940	\$ 10,326,083	\$ 11,103,861

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

024-01- Maple Point

Revenue				
CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
	Private Pay	\$ 999,377	\$ 1,149,613	\$ 1,198,143
	Medicaid	\$ 395,264	\$ 292,641	\$ 331,019
	Miscellaneous Income	\$ 90,152	\$ 15,732	\$ 15,314
	Other Income		\$ 72,068	\$ 69,488
	TOTAL	\$ 1,484,793	\$ 1,530,054	\$ 1,613,964

Expense				
CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
	General & Administration	\$ 339,479	\$ 337,433	\$ 230,436
	Nursing Expense	\$ 460,431	\$ 436,942	\$ 413,085
	Social Services	\$ 9,616	\$ 9,204	\$ 9,294
	Activities	\$ 102,629	\$ 103,156	\$ 79,151
	Laundry	\$ -	\$ 1,618	\$ 1,584
	Dietary	\$ 334,158	\$ 308,285	\$ 370,185
	Building Grounds & Maintenance	\$ 114,158	\$ 95,547	\$ 95,172
	Housekeeping	\$ 12,139	\$ 26,566	\$ 35,524
	Administration	\$ 101,973	\$ 110,514	\$ 188,971
	Funded Depreciation Expense	\$ -	\$ 160,000	\$ 12,000
	TOTAL	\$ 1,474,583	\$ 1,589,265	\$ 1,435,402

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

Tort Fund

Revenue					
CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	
39-4137-560-10	Tort Levy	\$ 372,755	\$ 421,393	\$ 799,850	
	TOTAL	\$ 372,755	\$ 421,393	\$ 799,850	
Expense					
CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET	
	Insurance	\$ 372,755	\$ 421,393	\$ 799,850	
	TOTAL	\$ 372,755	\$ 421,393	\$ 799,850	

American Rescue Plan Act Fund

000-00-American Rescue Plan Act Fund

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
	ARPA Revenue	\$ -		
	TOTAL	\$ -	\$ -	\$ -

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
	ARPA expense	\$ -		
	ARPA General Fund T Out	\$ -		
	TOTAL	\$ -	\$ -	\$ -

Piatt County Special Funds

Transportation
Mental Health
Sheriff Fee Funds
Automation Fund
States Attorney Fee Funds
Probation
Recorder Document Storage
Treasurer Automation
Treasurer Misc.
Document Storage
Automation
Circuit Clerk Misc.
Judge
GIS Mapping
Pet Control
Death Examiner Grant
Radiological Grant

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

023-01 - Transp1

Revenue				
CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
	Fares and fees	\$ 49,500	\$ 69,500	\$ 79,490
	Local Cash Grant	\$ 317,564	\$ 343,710	\$ 387,300
	State Cash Grant	\$ 856,800	\$ 942,500	\$ 1,160,600
	Federal Cash Grant	\$ 94,290	\$ 94,290	\$ 158,148
	Federal Cash Grant - CARES	\$ -		
	TOTAL	\$ 1,318,154	\$ 1,450,000	\$ 1,785,538
Expense				
CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
	Operating, including payroll and related expenses	\$ 1,318,154	\$ 1,450,000	\$ 1,785,538
	TOTAL	\$ 1,318,154	\$ 1,450,000	\$ 1,785,538

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

024-02- Mental Health

Revenue				
CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
	Client Fees-Self Pay	\$ 32,692	\$ 20,370	17,888
	Client Fees-Insurance	\$ 106,650	\$ 114,000	98,000
	Medicaid/Non-Medicaid/MCOs	\$ 338,365	\$ 302,000	282,103
	Medicare	\$ 23,985	\$ 24,500	26,400
	Service Contracts	\$ 31,100	\$ 40,000	67,900
	FFS Contracts	\$ 1,054,063	\$ 1,069,850	1,126,113
	Grants	\$ 415,135	\$ 365,829	399,648
	PC/DC Fringe Reimbursements	\$ 204,500	\$ 208,815	205,335
	PC Insurance	\$ 18,585	\$ 48,015	70,000
	Contributions	\$ 45,850	\$ 17,900	18,000
	Other	\$ 53,890	\$ 90,140	646,436
	TOTAL	\$ 2,324,815	\$ 2,301,419	\$ 2,957,823

Expense				
CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
	Personnel/Fringe Expenses	\$ 1,634,000	\$ 1,731,450	2,036,166
	PC/DC Fringe Expenses	\$ 211,765	\$ 223,790	205,335
	PC Insurance Expense	\$ 18,585	\$ 48,015	70,000
	Contractual Services	\$ 105,515	\$ 106,235	121,765
	Training/Conferences/Fees/Dues	\$ 36,480	\$ 28,550	45,379
	Travel/Transportation	\$ 111,550	\$ 172,595	131,885
	Supplies	\$ 34,490	\$ 32,720	120,390
	Operating Expense	\$ 41,265	\$ 29,355	37,536
	Occupancy Expense	\$ 33,295	\$ 33,465	41,093
	Other	\$ 82,280	\$ 43,805	29,014
	Building/Grounds Maintenance	\$ -		15,000
	Building & Equipment Depreciation	\$ 66,660	\$ 60,150	60,500
	TOTAL	\$ 2,375,885	\$ 2,510,130	\$ 2,914,063

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

Sheriff Fee Funds

Forfeiture Fund

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
	Forfeiture Rev	\$ -	\$	20,000
	Total	\$ -	\$ -	\$ 20,000

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
053-000-49400	EQUIPMENT (STATE)	\$ -	\$ -	\$ 20,000
053-000-49410	EQUIPMENT (FED)	\$ -		
	Total	\$ -	\$ -	\$ 20,000

21 - Police Vehicle Fund

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
21-4119-380-10	Vehicle & Equipment	\$ 300	\$ 300	\$ 100
	Total	\$ 300	\$ 300	\$ 100

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
21-7790-380-10	Vehicle & Equipment	\$ 3,000	\$ 3,000	\$ 3,000
	Total	\$ 3,000	\$ 3,000	\$ 3,000

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

26 - Sheriff E-Citation Fund

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
26-4124-430-10	E-Citation	\$ 300	\$ 300	\$ 300
	Total	\$ 300	\$ 300	\$ 300

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
26-7840-430-10	E-Citation	\$ 3,162	\$ 3,162	\$ 3,162
	Total	\$ 3,162	\$ 3,162	\$ 3,162

24 - Sheriff FTA Arrest Fund

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
24-4122-410-10	FTA	\$ 2,500	\$ 616	\$ 616
	Total	\$ 2,500	\$ 616	\$ 616

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
24-7820-410-10	FTA	\$ 10,000		\$ 600
	Total	\$ 10,000	\$ -	\$ 600

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

25 - Sheriff DUI Emergency Response Fund

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
25-4123-420-10	DUI	\$ 12,000	\$ 12,000	\$ 12,000
	Total	\$ 12,000	\$ 12,000	\$ 12,000

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
25-7830-420-10	DUI	\$ 2,000	\$ 2,000	\$ 2,000
	Total	\$ 2,000	\$ 2,000	\$ 2,000

15- Inmate Medical Fund

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
15-4113-320-10	Inmate Medical	\$ 400	\$ 400	\$ 600
	Total	\$ 400	\$ 400	\$ 600

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
15-7730-320-10	Inmate Medical	\$ 500	\$ 500	\$ 500
	Total	\$ 500	\$ 500	\$ 500

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

16 - PC Drug Enforcement Fund

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
16-4114-330-10	Drug Enforcement	\$ 3,669	\$ 3,669	\$ 3,669
	Total	\$ 3,669	\$ 3,669	\$ 3,669

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
16-7740-330-10	Drug Enforcement	\$ 15,000	\$ 15,000	\$ 15,000
	Total	\$ 15,000	\$ 15,000	\$ 15,000

17 - DUI Equipment Fund

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
17-4115-340-10	DUI Equipment	\$ -	\$ 2,500	\$ 2,500
	Total	\$ -	\$ 2,500	\$ 2,500

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
17-7750-340-10	DUI Equipment	\$ 6,000	\$ 6,000	\$ 6,000
	Total	\$ 6,000	\$ 6,000	\$ 6,000

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

005-02-State's Attorney Automation Fund

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
30-4128-470-10	State's Attorney Automation	\$ 600	\$ 600	\$ 600
	TOTAL	\$ 600	\$ 600	\$ 600

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
30-7880-470-10	State's Attorney Automation	\$ 1,000	\$ 1,000	\$ 1,000
	TOTAL	\$ 1,000	\$ 1,000	\$ 1,000

005-03-States Attorney Fee Funds

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
34-4132-510-10	State's Attorney Domestic Violence Diversion Fund	\$ 200		
35-4133-520-10	State's Attorney Drug Fund	\$ 2,000	\$ 2,000	\$ 2,000
	Cannabis Control - States Attorney	\$ -		
33-4131-500-10	Drug Addiction Fund	\$ 800		
	TOTAL	\$ 3,000	\$ 2,000	\$ 2,000

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
34-7905-510-10	State's Attorney Domestic Violence Diversion Fund	\$ 200	\$ 900	\$ 900
35-7910-520-10	State's Attorney Drug Fund	\$ 2,000	\$ 2,000	\$ 2,000
	Cannabis Control -	\$ -		
33-7900-500-10	Drug Addiction Fund	\$ 800		
	TOTAL	\$ 3,000	\$ 2,900	\$ 2,900

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

01-110- Probation

Revenue				
CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
08-4106-260-10	Probation Fees	\$ 41,800	\$ 25,000	\$ 25,000
TOTAL		\$ 41,800	\$ 25,000	\$ 25,000
Expense				
CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
	Probation Combined			\$ 32,500
08-7660-260-10	Training and Conference	\$ 3,000	\$ 2,000	\$ 2,000
	Misc.	\$ 2,000	\$ 300	\$ 300
TOTAL		\$ 5,000	\$ 2,300	\$ 34,800

006-03 - Recorder Document Storage

Revenue				
CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
06-4104-240-10	Document storage system charge	\$ 65,000	\$ 65,000	\$ 70,000
31-4129-480-10	Vital Records Revenue	\$ 1,000	\$ 1,000	\$ 1,500
TOTAL		\$ 66,000	\$ 66,000	\$ 71,500
Expense				
CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
06-7640-240-10	Document storage system charge	\$ 60,000	\$ 60,000	\$ 60,000
31-7885-480-10	Vital Records County Clerk	\$ 5,000	\$ 5,000	\$ 5,000
TOTAL		\$ 65,000	\$ 65,000	\$ 65,000

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

008-03-Treasurer Automation

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
	Treasurer's Automation Fund	\$ 5,750	\$ 5,750	\$ 5,750
	TOTAL	\$ 5,750	\$ 5,750	\$ 5,750

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
	Treasurer's Automation Fund	\$ 3,000	\$ 3,000	\$ 3,000
	TOTAL	\$ 3,000	\$ 3,000	\$ 3,000

008-04 - Treasurer Misc.

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
	Trust Fund First Mid	\$ 5,811	\$ 5,811	\$ 5,811
	Mobil Home Tax	\$ 3,679	\$ 3,679	\$ 3,679
	Indemnity Fund	\$ 100,916	\$ 100,916	\$ 100,916
	TOTAL	\$ 110,406	\$ 110,406	\$ 110,406

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
	Trust Fund First Mid	\$ 5,811	\$ 5,811	\$ 5,811
	Mobil Home Tax	\$ 3,679	\$ 3,679	\$ 3,679
	Indemnity Fund	\$ 100,916	\$ 100,916	\$ 100,916
	TOTAL	\$ 110,406	\$ 110,406	\$ 110,406

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

015-02-Circuit Clerk Document Storage

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
14-4112-310-10	Document Storage System	\$ 10,000	\$ 12,000	\$ 15,000
TOTAL		\$ 10,000	\$ 12,000	\$ 15,000

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
14-7720-310-10	Document Storage System	\$ 10,000	\$ 10,000	\$ 20,000
TOTAL		\$ 10,000	\$ 10,000	\$ 20,000

015-03-Circuit Clerk Automation

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
05-4103-230-10	Court Automation Fund	\$ 11,500	\$ 12,500	\$ 15,000
TOTAL		\$ 11,500	\$ 12,500	\$ 15,000

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
05-7630-230-10	Court Automation Fund	\$ 25,000	\$ 28,500	\$ 22,500
TOTAL		\$ 25,000	\$ 28,500	\$ 22,500

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

015-04-Circuit Clerk Misc.

Revenue				
CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
NEW LINE ITEM	Court Security fund - Circuit Clerk	\$ 18,500	\$ 26,000	\$ 32,500
27-4125-440-10	Circuit Clerk E-Citation	\$ 3,800	\$ 3,000	\$ 6,000
28-4126-450-10	Circuit Clerk FTA Fund	\$ -	\$ -	\$ -
20-4118-370-10	Clerk Operation & Administration Fund	\$ 5,400	\$ 8,000	\$ 9,500
NEW LINE ITEM	Child Support Administration Fees	\$ 2,500	\$ 2,250	\$ -
TOTAL		\$ 30,200	\$ 39,250	\$ 48,000

Expense				
CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
NEW LINE ITEM	Court Security fund - Circuit Clerk			\$ -
27-7850-440-10	Circuit Clerk E-Citation	\$ 2,500	\$ 2,000	\$ 7,000
28-7860-450-10	Circuit Clerk FTA Fund		\$ -	\$ -
20-7780-370-10	Clerk Operation & Administration Fund	\$ 5,000	\$ 3,000	\$ 10,000
NEW LINE ITEM	Child Support Administration Fees			\$ 1,500
TOTAL		\$ 7,500	\$ 5,000	\$ 18,500

020-02- Judge

Revenue				
CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
	Court Improvement Fund	\$ 500		\$ 500
TOTAL		\$ 500	\$ -	\$ 500
Expense				
CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
	Court Improvement Fund	\$ 21,167		\$ 21,167
TOTAL		\$ 21,167	\$ -	\$ 21,167

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

009-02- GIS Mapping

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
18-4116-350-10	GIS Revenue	\$ 92,000	\$ 85,000	\$ 81,000
	TOTAL	\$ 92,000	\$ 85,000	\$ 81,000

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
18-7760-350-10	<ALL EXPENSES UNDER THIS CODE			
	Data Hosting Fee	\$ 4,986	\$ 4,986	\$ 5,411
	Data Sales Fee	\$ 500	\$ 500	\$ 500
	Future GIS Improvements	\$ 7,150	\$ 7,500	\$ 7,500
	Printer/Copier Expenses			\$ 2,103
	GIS Updating	\$ 14,950	\$ 14,500	\$ 17,000
	SALARY REIMBURSEMENT	\$ 40,500	\$ 40,500	\$ 41,000
	TOTAL	\$ 68,086	\$ 67,986	\$ 73,514

22 - Pet Control

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
22-4120-390-10	Pet Control and Population	\$ 5,500		\$ 5,500
	TOTAL	\$ 5,500	\$ -	\$ 5,500

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
22-7800-390-10	Pet Control and Population	\$ 4,000		\$ 5,500
	TOTAL	\$ 4,000	\$ -	\$ 5,500

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

01-070-Death Examiner Grant

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
	Death Examiner Grant fund	\$ 3,900	\$ 1,000	\$ 1,000
	TOTAL	\$ 3,900	\$ 1,000	\$ 1,000

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
	Death Examiner Grant fund	\$ 7,070	\$ 1,000	\$ 1,000
	TOTAL	\$ 7,070	\$ 1,000	\$ 1,000

010-02 - Radiological Grant

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
36-4134-530-10	Radiological Emergency Grant	\$ 14,705	\$ 14,705	
	TOTAL	\$ 14,705	\$ 14,705	\$ -

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
36-7915-530-10	Radiological Emergency Grant	\$ 14,705	\$ 14,705	
NEW LINE ITEM	Rent	\$ -		\$ -
	TOTAL	\$ 14,705	\$ 14,705	\$ -

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

013 - Working Cash Fund

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
13-4111-300-10	Working Cash Fund	\$ 63,705		\$ 63,705
	TOTAL	\$ 63,705	\$ -	\$ 63,705

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
13-7710-300-10	Working Cash Fund	\$ 63,705		\$ 63,705
	TOTAL	\$ 63,705	\$ -	\$ 63,705

042 - Opioid Settlement Fund

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
42-4140-590-10	Opioid Settlement Fund	\$ 10,901	\$ 10,901	\$ -
	TOTAL	\$ 10,901	\$ 10,901	\$ -

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
42-7935-590-10	Opioid Settlement Fund	\$ 10,901	\$ 10,901	\$ -
	TOTAL	\$ 10,901	\$ 10,901	\$ -

032 - Task Force 6

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
NEW LINE ITEM	Task Force 6			\$ 80,000
	TOTAL	\$ -	\$ -	\$ 80,000

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
NEW LINE ITEM	Task Force 6			\$ 80,000
	TOTAL	\$ -	\$ -	\$ 80,000

037 - Public Defender Automation

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
NEW LINE ITEM	Public Defender Automation			\$ 100
	TOTAL	\$ -	\$ -	\$ 100

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
NEW LINE ITEM	Public Defender Automation			\$ 500
	TOTAL	\$ -	\$ -	\$ 500

041 - APEX Clean Energy Wind

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
NEW LINE ITEM	Apex Clean Energy Wind			\$ -
	TOTAL	\$ -	\$ -	\$ -

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
NEW LINE ITEM	Apex Clean Energy Wind			\$ -
	TOTAL	\$ -	\$ -	\$ -

XXX-XX- Capital Improvement

Revenue

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
NEW LINE ITEM	General Fund Transfer	\$ 500,000		\$ 501,700
	TOTAL	\$ 500,000	\$ -	\$ 501,700

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
NEW LINE ITEM	Courthouse Improvement	\$ 25,000		\$ 25,000
NEW LINE ITEM	Office Building Improvement	\$ 25,000		\$ 25,000
	TOTAL	\$ 50,000	\$ -	\$ 50,000

Forfeiture Fund

Revenue

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2025 TO NOVEMBER 30, 2026

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
NEW LINE ITEM	Forfeiture Revenue			\$ -
TOTAL		\$ -	\$ -	\$ -

Expense

CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
NEW LINE ITEM	Forfeiture Expense			\$ -
TOTAL		\$ -	\$ -	\$ -